

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Internal Revenue Allotment

For apportionment of the shares of local government units in the national internal revenue taxes in accordance with the purpose indicated hereunder P51,925,000,000

New Appropriations, by Purpose
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PURPOSE				
1. Share in National Revenue	P 51,925,000,000			P 51,925,000,000
TOTAL NEW APPROPRIATIONS	P 51,925,000,000			P 51,925,000,000

Special Provisions

1. Allocation and Release of Fund. The amount herein appropriated shall be apportioned among the local government units in accordance with the formula prescribed in Section 285 of R. A. No. 7160, the Local Government Code of 1991, after deducting fifty percent (50%) of the actual cost of devolution and the cost of city-funded hospitals as of December 31, 1992, subject to necessary adjustments as authorized under Section 284 of the Code. The Internal Revenue Allotment shall be released directly by the Department of Budget and Management to the local government units concerned.

2. Use of Funds. The amount herein appropriated shall, pursuant to Section 17(g) of the Code, provide for the cost of basic services and facilities enumerated under Section 17(b) thereof, particularly those devolved by the Department of Health, the Department of Social Welfare and Development, the Department of Agriculture, and the Department of Environment and Natural Resources as well as other agencies of the National Government, including (1) construction/improvement, repair and maintenance of local roads; (2) concrete barangay roads/multi-purpose pavements, construction and improvement program to be implemented in accordance with R.A. No. 6763; (3) construction, rehabilitation and improvement of communal irrigation projects/systems; and (4) payment of not less than fifty percent (50%) of the total requirement for the Magna Carta benefits of devolved health workers pursuant to the provisions of R.A. No. 7305 and the guidelines as may be issued by the Department of Health for the purpose: PROVIDED, That each local government unit shall, in accordance with Section 287 of the Code, appropriate in its budget no less than twenty percent (20%) of its share from Internal Revenue Allotment for development projects: PROVIDED, FURTHER, That enforcement of the provisions of Sections 325(a) and 331(b) of the Code shall be waived to enable local government units to absorb national government personnel transferred on account of devolution, create the mandatory positions specified in the Code, enable the barangay officials to receive the minimum allowable level of remuneration provided under Section 393 of the Code as well as continue the implementation of the salary standardization authorized under R.A. No. 6758 and the payment of not less than fifty percent (50%) of the total requirement for the Magna Carta benefits of health workers as provided above.

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	51,925,000
Total Maintenance and Other Operating Expenses	51,925,000
TOTAL NEW APPROPRIATIONS	51,925,000

**B. Magna Carta For Public Health Workers
Devolved to Local Government Units**

For subsidy to local government units for the partial funding of the implementation of the Magna Carta of Public Health Workers authorized under R.A. No. 7305 as indicated hereunder.....P 331,000,000

New Appropriations, by Purpose

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE

1. For Subsidy to Local Government Units for the Partial Funding Requirement for the Implementation of the Magna Carta of Public Health Workers Authorized Under R.A. No. 7305

	P 331,000,000		P 331,000,000
TOTAL, NEW APPROPRIATIONS			P 331,000,000

Special Provision

1. Use and Release of Fund. The amount appropriated herein shall be used for the partial implementation of the Magna Carta of Public Health Workers devolved to Local Government Units and shall be released directly to the local government unit concerned.

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Personal Services

Other Compensation

Magna Carta of Public Health Workers per R.A. 7305

Total Other Compensation

01 Total Personal Services

TOTAL, NEW APPROPRIATIONS

331,000
331,000
331,000
331,000

**C. Special Shares of Local Government Units
in the Proceeds of National Taxes**

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes indicated hereunder P 2,126,000,000

New Appropriations, by Purpose

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PURPOSES				
1. Share in Tobacco Excise Tax pursuant to R.A. 7171		P 1,397,000,000		P 1,397,000,000
2. Share in the Utilization and Development of National Wealth Mandated Under R.A. 7160, of which P312,000,000 shall Cover the Unreleased Shares in the Proceeds of 1993 and 1992 Collections.		729,000,000		729,000,000
TOTAL, NEW APPROPRIATIONS		<u>P 2,126,000,000</u>		<u>P 2,126,000,000</u>

Special Provisions

1. Remittance and Use of Share in Tobacco Excise Tax. Amount herein appropriated for the share in tobacco excise tax shall be remitted to the local government unit concerned and used in accordance with the provisions of R.A. No. 7171 and Memorandum Circular No. 61-A.

2. Allocation, Release and Use of Share in National Wealth. The amount herein appropriated for the share in the utilization and development of national wealth which includes claims in 1992 and 1993 shall be allocated among entitled provinces, cities, municipalities and barangays in accordance with the formula prescribed under Section 292 of R.A. No. 7160 and shall be released directly by the Department of Budget and Management to the provincial, city, municipal or barangay treasurers, as the case may be: PROVIDED, That the computation of the share of each local government unit in the proceeds from the development and utilization of national wealth realized in 1994 shall be submitted by the revenue collecting agencies to the Department of Budget and Management not later than 15 March 1995: PROVIDED, FURTHER, That the proceeds from the utilization and development of the national wealth shall be appropriated by the respective sanggunian to finance local development and livelihood projects duly recommended by their respective Development Councils in coordination with the representative of the legislative district concerned: PROVIDED, FINALLY, That at least eighty percent (80%) of the proceeds derived from the development and utilization of hydrothermal, geothermal and other sources of energy shall be applied to lower the cost of electricity in the local government units where such source of energy is located.

The Secretary of Budget and Management is hereby authorized to adjust the distribution of shares in prior years due to errors in computation.

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	2,126,000
Total Maintenance and Other Operating Expenses	<u>2,126,000</u>
TOTAL NEW APPROPRIATIONS	<u>2,126,000</u>

D. Countrywide Industrialization Fund

For fund requirement of countrywide industrialization projects..... P 100,000,000

New Appropriations, by Purpose
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE

1. For Countrywide Industrialization Projects

P 100,000,000 P 100,000,000

TOTAL NEW APPROPRIATIONS

P 100,000,000 P 100,000,000
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Special Provisions

1. Use and Allocation of Funds. The amounts appropriated herein shall be used exclusively for the implementation of the Countrywide Industrialization Projects as may be determined and approved pursuant to R.A. No. 7368.

2. Release of Funds. The Countrywide Industrialization Fund shall be released directly to the Countrywide Industrialization Office (CIO) under the Department of Trade and Industry, upon submission of the list of projects and activities, subject to Section 35, Chapter 5, Book VI of Executive Order No. 292. The release of funds to project proponents shall be in accordance with the Implementing Rules and Regulations issued by the Management Board of the CIO.

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Purpose

Capital Outlays				100,000
Total Capital Outlays				100,000
TOTAL NEW APPROPRIATIONS				100,000

E. Local Officials Insurance Premium Fund

For payment of insurance premiums of local officials as indicated hereunder..... P 47,000,000

New Appropriations, by Purpose
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PURPOSE

1. Payment of Insurance Premiums of Local Officials under R.A. No. 6942

P 47,000,000 P 47,000,000

TOTAL, NEW APPROPRIATIONS

P 47,000,000 P 47,000,000
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Special Provision

1. Use of the Fund. The amount authorized herein shall be used for payment of insurance premiums of local officials including those for prior years in accordance with R.A. No. 6942.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Personal Services

Other Compensation

Personal Services (Unallocated)

47,000

01 Total Personal Services

47,000

Total Current Operating Expenditures

47,000

TOTAL NEW APPROPRIATIONS

47,000

F. Municipal Development Fund

For foreign-assisted projects of local government units as indicated hereunder P 427,165,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECTS

1. Foreign Assisted Projects

a. Program for Essential
Municipal Infrastructure,
Utilities, Maintenance and
Engineering Development
(PREMIUMED II - MDP3)

P 167,410,000 P 167,410,000

Peso Counterpart
Loan Proceeds

1,000,000 1,000,000
166,410,000 166,410,000

b. Second Metro Manila
Infrastructure, Utilities,
Maintenance and Engineering
Development (MMINUTE II-MDP2)

70,755,000 70,755,000

Loan Proceeds

70,755,000 70,755,000

c. Sorsogon Integrated Area
Development (SIADP)

20,000,000 20,000,000

Loan Proceeds	20,000,000	20,000,000
d. Metro Cebu Development Projects II (MCDP II)	50,000,000	50,000,000
Peso Counterpart	50,000,000	50,000,000
e. Metro Cebu Development Projects III (MCDP III)	119,000,000	119,000,000
Peso Counterpart	119,000,000	119,000,000
Total, Foreign-Assisted Projects	427,165,000	427,165,000
Peso Counterpart	170,000,000	170,000,000
Loan Proceeds	257,165,000	257,165,000
TOTAL, NEW APPROPRIATIONS	P 427,165,000 P	427,165,000

Special Provision

1. Release and Administration of the Fund. The amount herein appropriated shall be released to, and administered by, the Bureau of Local Government Finance of the Department of Finance for the implementation of the Municipal Development Fund projects.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays

32 Loans Outlay	237,165
34 Land and Land Improvements Outlay	186,000
35 Buildings and Structures Outlay	3,000
36 Furniture, Fixtures, Equipment and Books Outlay	1,000
Total Capital Outlays	427,165
TOTAL NEW APPROPRIATIONS	427,165

GENERAL SUMMARY
 ALLOCATIONS TO LOCAL GOVERNMENT UNITS

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Internal Revenue Allotment	P	P51,925,000,000	P	✓ P51,925,000,000
B. Magna Carta for Public Health Workers Devolved to Local Government Units		331,000,000		331,000,000
C. Special Shares of Local Government Units in the Proceeds of National Taxes		2,126,000,000		✓ 2,126,000,000
D. Countrywide Industrialization Fund			100,000,000	100,000,000
E. Local Officials Insurance Premium Fund		47,000,000		47,000,000
F. Municipal Development Fund			427,165,000	427,165,000
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Total New Appropriations, Allocations to Local Government Units	P	378,000,000	P54,051,000,000	P 527,165,000 P54,956,165,000
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